

PACKET: 11699 COMMISSIONERS CRT 4/27/26

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10037	OLIVE, JODI	I-040826	10 -645-4260	MILEAGE/TRAVE REIMB ROAD TOLL FEES BHRC	194076	11.66
01-10173	KENG, WESLEY T.	I-31560;041326	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/HDW	194064	150.00
	PROJ: 850-4051	CPS-21st Dist.Court		KengW Child/Atty		
01-10177	CHOLLETT PLUMBING, LLC	I-7486	10 -510-4520	REPAIRS - BUI PLUMBING REPAIRS TOILET	194048	299.00
01-10185	BRENNAN, JOHN	I-041426-041726	10 -475-4290	CONFERENCE & MILEAGE,PER DIEM TDCAA CONF	194036	442.39
01-10318	GRADINGTON, DIANNE T.	I-041326REIMB	10 -645-3110	OFFICE SUPPLI REIMB FLASH DRIVES BHRC	194058	24.88
01-10440	RLI INSURANCE COMPANY	I-DRS1018803;2026	10 -500-3050	SURETY & NOTA RENEW BOND/J MYNAR	194082	185.00
01-10461	DAWSON, THOMAS O	I-26526	10 -567-3610	PEST CONTROL MONTHLY PEST CONTROL JAIL	194027	135.00
01-10466	VOIGT, MELISSA	I-2026-10	10 -426-4700	COURT REPORTE MILEAGE VISITING CRT REPORTER	194099	89.90
01-10629	BATISTE JR, GERALD	I-720374	10 -565-4160	ESTRAY EXPENS ESTRAY BULL 2277 CR310	194032	200.00
		I-720375	10 -565-4160	ESTRAY EXPENS PEN STOLEN COWS FM1361	194032	600.00
01-10635	CHARM-TEX, INC.	I-0440352-IN	10 -567-4120	MEDICAL EXPEN LICE SHAMPOO JAIL	194047	291.60
01-10663	SUMMIT FIRE & SECURITY	I-3980060	10 -567-4520	REPAIRS - BUI ANNUAL FIRE EXTING INSPECTION	194087	1,313.00
		I-3980074	10 -567-4520	REPAIRS - BUI ANNUAL INSPECTION E-LIGHTS JAI	194087	231.00
01-10824	DELOZIER, BONNIE	I-041726	10 -475-4270	MILEAGE/TRAVE MILEAGE ICOTS TRAINING	194051	74.28
01-10895	AMAZON CAPITAL SERVICES	I-1H6W-NVPD-WFVV	10 -470-3110	OFFICE SUPPLI PRINTABLE BUSINESS CARDS	194028	13.59
01-10900	CENTRAL TEXAS ELEVATOR,	I-26-4-2170	10 -510-4525	ELEVATOR MAIN ELEVATORS INSPECTION ANNEX	194046	1,500.00
01-10911	SALSGIVER, MARTHA	I-1137	10 -565-3351	UNIFORMS EMBROIDER DEPUTY SHIRTS (2)	194060	145.00
01-10955	NEUMO RECORDS, LLC					

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10955	NEUMO RECORDS, LLC		continued			
		I-INV-12944	10 -403-4370	IMAGING, RECO CLOUD LAND MGMT/PROP ALERT	194073	3,928.96
01-10981	COKER, CARI A					
		I-040826	10 -565-3351	UNIFORMS REIMB (5) UNIFORM PANTS/SO	194049	99.85
01-10982	FRIENDS FOR LIFE					
		I-24259	10 -426-4716	GUARDIANSHIP GUARDIANSHIP SVCS MAR 26	194056	350.00
		I-24259	10 -645-4717	REPRESENTATIV REPRESENTATIVE SVCS MAR 26	194056	150.00
		I-24260	10 -426-4716	GUARDIANSHIP GUARDIANSHIP SVCS FEB 26	194056	350.00
		I-24260	10 -645-4717	REPRESENTATIV REPRESENTATIVE SVCS FEB 26	194056	150.00
01-1184	TEXAS DIST & CO ATTORNE					
		I-288049	10 -475-3060	ASSOCIATION & TDCAA MEMBER DUES/DESKI	194094	100.00
01-1288	TEXAS ASSOCIATION OF CO					
		I-384303	10 -497-4290	CONFERENCE & REGIST VIRTUAL CIRA CONF/SMITH	194089	200.00
		I-384496	10 -450-4290	CONFERENCE & REGISTER CDCAT CONF/FRITSCH	194089	275.00
01-1490	ORSAK, WILLIAM					
		I-033026-040226	10 -456-4290	CONFERENCE & PER DIEM JP CONFERENCE	194077	367.80
01-335	HART INTERCIVIC					
		I-INV005437	10 -490-4545	TECHNICAL SUP (4) POLL PAD SOFTWARE	194061	470.60
		I-INV005437	10 -490-4190	CH.19 REIMB.E (4) POLL PAD SOFTWARE	194061	2,429.40
01-578	BREWER'S EXXON					
		I-9570164	10 -590-4510	REPAIRS-VEHIC OIL CHG,TIRE ROTATE V#6731	194037	100.00
01-7677	SMITH, STEPHANIE					
		I-042026-042326	10 -497-4290	CONFERENCE & PER DIEM '26 CTAT CONF	194084	380.39
01-7686	U.S. POST OFFICE					
		I-0426TAXOFFICE	10 -499-3120	POSTAGE METER POSTAGE TAX OFFICE	194098	4,000.00
01-7702	WILTON'S OFFICE WORKS					
		I-377773	10 -567-3110	OFFICE SUPPLI COPY PAPER JAIL	194103	102.52
		I-377801	10 -567-3110	OFFICE SUPPLI PAPER CLIPS JAIL	194103	3.14
		I-377801.1	10 -567-3320	EQUIPMENT - LORELL SOHO CHAIR JAIL	194103	285.59
		I-377802	10 -567-3110	OFFICE SUPPLI LABEL MAKER TAPE JAIL	194103	63.70
01-7804	TEXAS ASSOC. OF COUNTIE					
		I-102543	10 -695-3060	ASSOCIATION & COUNTY MEMBER DUES 2026	194088	955.00
01-8220	DEMOTTIER, TREY					
		I-16470	10 -565-4510	REPAIRS-VEHIC TOW VIN#3682 FRM SO TO FM166	194050	75.00
01-826	SNOOK VFD					
		I-0226-AMTDUE	10 -543-4800	RURAL FIRE PR FIRE CALLS-AMT DUE FEB 26	194085	2,280.00

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FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-8491	OFFICE DEPOT					
		I-461879265001	10 -497-3110	OFFICE SUPPLI BOX CUTTER TREASURER	194075	1.62
		I-461914829001	10 -497-3110	OFFICE SUPPLI EASY TOUCH PENS TREASURER	194075	15.29
01-8733	SCY IMAGING, INC					
		I-50195723	10 -567-4120	MEDICAL EXPEN CHEST,RIB XRAYS INMATE/T BELL	194083	150.00
01-8777	SEE, NATHAN					
		I-3813	10 -567-4520	REPAIRS - BUI RPL WALKIN FRZER EQUIP	194081	10,750.00
01-8858	BURLESON COUNTY DETAIL					
		I-097619	10 -565-4510	REPAIRS-VEHIC TINT 2,BROW VIN#1771/SO	194041	140.00
		I-097619	10 -565-4510	REPAIRS-VEHIC TINT 2,BROW,WINDSHIELD V7029	194041	240.00
01-8938	DESKI, SUSAN					
		I-041426-041726	10 -475-4290	CONFERENCE & MILEAGE,PER DIEM TDCAA CONF	194052	442.39
01-8989	MONOGRAMS & MORE					
		I-N097976	10 -565-3351	UNIFORMS (4) SHIRTS,EMBROIDERY/SO	194071	132.00
01-9070	TEXAS DEPARTMENT OF PUB					
		I-CR-332536	10 -497-4085	SEARCH SERVIC PRE-EMPLOY BACKGROUND CHECK	194091	1.00
01-9107	FIVE STAR CORRECTIONAL					
		I-50034	10 -567-3910	FEEDING PRISO FEEDING INMATES 3/26/26-4/1/26	194055	2,888.78
		I-50077	10 -567-3910	FEEDING PRISO FEEDING INMATES 4/2/26-4/8/26	194055	2,836.91
01-9135	BATTERIES PLUS					
		I-P91072461	10 -505-3510	PARTS & SUPPL (8) 12V 7AH LEAD DURA BATTERIE	194033	183.60
01-9541	GRANGE, JOHN					
		I-0326TRAVEL	10 -665-4260	TRAVEL REIMB- TRAVEL FOR MAR 26	194059	1,004.13
		I-040826-040926	10 -665-4260	TRAVEL REIMB- PER DIEM D9 TCAAA AGENT TRNG	194059	120.00
		I-041226-041326	10 -665-4260	TRAVEL REIMB- PER DIEM TCAAA STATE MTG	194059	102.00
01-9662	BURLESON COUNTY FUND 53					
		I-JURORDONATE 4-26	10 -695-4940	PETIT JURORS- JUROR DONATIONS JP1 COURT	194042	100.00
01-9721	AMG PRINTING & MAILING					
		I-122245	10 -490-3110	OFFICE SUPPLI PRINTING BBM KITS ELECTIONS	194029	1,174.96
01-9786	LAW INDUSTRIES, LLC					
		I-4622	10 -645-4510	REPAIRS, VEHI OIL CHANGE VIN#1428 TAEX	194066	82.93
01-9788	LOCAL GOVERNMENT SOLUTI					
		I-81821	10 -505-4545	TECHNICAL SUP SOFTWARE SUPPORT MAY 26	194067	4,229.00
		I-81821	10 -505-4545	TECHNICAL SUP SOFTWARE SUPPORT JPS MAY 26	194067	1,616.27
		I-81821	10 -475-4545	TECHNICAL SUP SOFTWARE SUPPORT CA MAY 26	194067	2,842.50
		I-LGSCONF-26-0171	10 -435-4290	CONFERENCE & REGISTER LGS CONF/R PENA	194068	850.00

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VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-9788	LOCAL GOVERNMENT SOLUTI	continued				
		I-LGSCONF-26-0172	10 -435-4290	CONFERENCE & REGISTER LGS CONF/J GONZALES	194069	850.00
01-9826	PERRY OFFICE PRODUCTS,					
		I-IN-1611058	10 -665-3110	OFFICE SUPPLI BLUE PAPER TAEX	194079	25.84
		I-IN-1611507	10 -665-3110	OFFICE SUPPLI COPY PAPER, COLORED PAPER TAEX	194079	58.83
			FUND 10	GENERAL FUND	TOTAL:	53,661.30

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VENDOR SET: 01

FUND : 20 ROAD & BRIDGE GENERAL

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT			
01-10267	T7 ENTERPRISES, LLC	I-71902	20 -610-4630	SOLID WASTE D (2) TIRE DISPOSAL TRAILERS	194080	6,400.00			
01-10560	BRANNON INDUSTRIAL GROU	I-857878	20 -610-4631	SOLID WASTE D RECYCLING DUMPSTER PCT1	194045	300.00			
		I-857878	20 -610-4632	SOLID WASTE D RECYCLING DUMPSTER PCT2	194045	300.00			
		I-857878	20 -610-4634	SOLID WASTE D RECYCLING DUMPSTER PCT4	194045	300.00			
01-10832	DILLO DISPOSAL SERVICE,	I-8773	20 -610-4634	SOLID WASTE D SOLID WASTE DISPOSAL PCT4	194053	1,829.52			
		I-8793	20 -610-4634	SOLID WASTE D SOLID WASTE DISPOSAL PCT4	194053	2,467.40			
01-2219	PATHMARK TRAFFIC PRODUC	I-26891	20 -610-3112	SIGN SUPPLIES SIGN SUPPLIES RBGEN	194078	315.00			
		I-26949	20 -610-3112	SIGN SUPPLIES ROAD SIGNS RBGEN	194078	567.10			
01-5077	BURLESON COUNTY	I-20260414	20 -610-4510	REPAIRS-VEHIC VEHICLE REGISTRATION V#7182	194039	22.00			
					FUND	20	ROAD & BRIDGE GENERAL	TOTAL:	12,501.02

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VENDOR SET: 01

FUND : 21 ROAD & BRIDGE PRECINCT #1

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10571	HOMEYER FEED, LLC	I-033126;PCT1	21	-611-3510	PARTS & SUPPL DEF RB1	194062	123.00
01-236	BUD CROSS FORD, INC.	I-629163	21	-611-3510	PARTS & SUPPL KEY '14 FORD F250 V#5768 RB1	194038	124.50
01-238	WHAC INC	I-100126;040126	21	-611-3510	PARTS & SUPPL (10) KEYS AND KEY CHAIN RB1	194102	43.89
01-295	MUSTANG TRACTOR & EQUIP	C-PART7257185	21	-611-3510	PARTS & SUPPL RETURNED WASHERS RB1	194072	12.76-
		I-PART7246074	21	-611-3510	PARTS & SUPPL CUTTING EDGES RB1	194072	1,514.80
		I-PART7250218	21	-611-3510	PARTS & SUPPL OIL-DEO RB1	194072	72.60
		I-PART7251610	21	-611-3510	PARTS & SUPPL WASHERS RB1	194072	3.36
		I-PART7251611	21	-611-3510	PARTS & SUPPL ARM AS RB1	194072	252.20
		I-PART7251612	21	-611-3510	PARTS & SUPPL BOLTS RB1	194072	2.68
		I-PART7254316	21	-611-3510	PARTS & SUPPL MIRROR AS RB1	194072	184.55
01-8445	DRGAC FLEET & AG SERVIC	I-9766	21	-611-3510	PARTS & SUPPL BLADES SHREDDER S/N3113 RB1	194054	400.00
					FUND 21 ROAD & BRIDGE PRECINCT #1	TOTAL:	2,708.82

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FUND : 22 ROAD & BRIDGE PRECINCT #2

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10583	BRANNON INDUSTRIAL GROU	I-858220	22 -612-3510	PARTS & SUPPL PORTABLE TOILET AT DUMP RB2	194086	45.00
01-306	WASHINGTON COUNTY TRACT	I-B60662	22 -612-3510	PARTS & SUPPL KIT SEALS RB2	194100	716.48
01-6932	BURLESON COUNTY RB PCT	I-2026-0420-RB3	22 -612-3320	EQUIPMENT - N PUR USED BUSH HOG SHREDDER	194043	3,500.00
01-9469	ASSOCIATED SUPPLY COMPA	I-PS0679749-1	22 -612-3510	PARTS & SUPPL KIT SEALS RB2	194030	244.56
					FUND 22 ROAD & BRIDGE PRECINCT #2TOTAL:	4,506.04

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VENDOR SET: 01

FUND : 23 ROAD & BRIDGE PRECINCT #3

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-1544	BRYAN IRON & METAL, LTD	I-0249294;033126	23 -613-3510	PARTS & SUPPL PORTABLE TOILET CHRISM RB3	194090	105.00
01-295	MUSTANG TRACTOR & EQUIP	I-PART7248687	23 -613-3510	PARTS & SUPPL PARTS 120H SN:0323 RB3	194072	329.00
		I-PART7251613	23 -613-3510	PARTS & SUPPL EMERGENCY FEE RB3	194072	4.88
		I-PART7252884	23 -613-3510	PARTS & SUPPL RING-RETAIN, SEAL RB3	194072	97.97
		I-PART7254567	23 -613-3510	PARTS & SUPPL QT GEAR OIL RB3	194072	22.26
			FUND	23 ROAD & BRIDGE PRECINCT #3	TOTAL:	559.11

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VENDOR SET: 01

FUND : 41 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,					
		I-201673022	41 -611-4530	GRAVEL, CONCR COMMERCIAL FLEX BASE FM1	194095	627.81
		I-201673433	41 -611-4530	GRAVEL, CONCR COMMERCIAL FLEX BASE FM1	194095	2,495.95
		I-201674472	41 -611-4530	GRAVEL, CONCR COMMERCIAL FLEX BASE FM1	194095	2,489.58
01-10284	BPI MATERIALS, LLC					
		I-0426-52	41 -611-4530	GRAVEL, CONCR TYPE D GRADE 1 BASE FM1	194034	4,947.27
01-10831	TRAVIS MATERIALS EAST C					
		I-8510	41 -611-4530	GRAVEL, CONCR 3/8" REMIX FM1	194097	955.60
		I-8546	41 -611-4530	GRAVEL, CONCR 3/8" REMIX FM1	194097	930.60
		I-8584	41 -611-4530	GRAVEL, CONCR 3/8" REMIX FOR STOCKPILE FM1	194097	927.00
				FUND 41 FARM TO MARKET ROAD PRECI	TOTAL:	13,373.81

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VENDOR SET: 01

FUND : 42 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-9845	BRAZOS DOZER SERVICE, I	I-2818	42 -612-4530	GRAVEL, CONCR CRUSHED CONCRETE FM2	194035	4,130.38
			FUND	42 FARM TO MARKET ROAD PRECI	TOTAL:	4,130.38

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VENDOR SET: 01

FUND : 43 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10831	TRAVIS MATERIALS EAST C					
		I-8557	43 -613-4530	GRAVEL, CONCR 3/8" REMIX FOR STOCKPILE FM3	194097	8,058.00
		I-8569	43 -613-4530	GRAVEL, CONCR 3/8" REMIX FOR STOCKPILE FM3	194097	7,708.60
01-9226	MARTIN PRODUCT SALES, L					
		I-1801848	43 -613-4530	GRAVEL, CONCR DEMURRAGE FRM 3/3/26 FM3	194070	237.50
		I-1805444	43 -613-4530	GRAVEL, CONCR MC-800 VARIOUS CO RDS FM3	194070	21,490.13
01-9581	GANG TEK, LLC					
		I-7006	43 -613-4510	REPAIRS-VEHIC INSPECT WATER TRK V#7182 FM3	194057	40.00
				FUND 43 FARM TO MARKET ROAD PRECI	TOTAL:	37,534.23

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VENDOR SET: 01

FUND : 44 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10284	BPI MATERIALS, LLC	I-0426-28	44 -614-4530	GRAVEL, CONCR TYPE D GRADE 1 BASE FM4	194034	843.79
01-10831	TRAVIS MATERIALS EAST C	I-8609	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FOR STOCKPILE FM4	194097	1,908.40
		I-8626	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FOR STOCKPILE FM4	194097	1,876.80
01-236	BUD CROSS FORD, INC.	I-628654	44 -614-4510	REPAIRS-VEHIC REPAIRS '17 FORD V#2126 FM4	194038	1,081.38
01-9581	GANG TEK, LLC	I-7000	44 -614-4510	REPAIRS-VEHIC RPRS '04 CAT SN:0514 FM4	194057	5,703.17
				FUND 44 FARM TO MARKET ROAD PRECI	TOTAL:	11,413.54

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VENDOR SET: 01

FUND : 50 ECONOMIC DEVELOPMENT FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-7983	BURLESON COUNTY CHAMBER	I-040226	50 -655-4305	ADVERTISING/P WEBSITE SUBSCRIPTION/MAINT	194040	6,453.89
			FUND	50 ECONOMIC DEVELOPMENT FUND	TOTAL:	6,453.89

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VENDOR SET: 01

FUND : 51 LAW LIBRARY FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-190	WEST PUBLISHING CORPORA	I-853451720	51 -650-3900	SOFTWARE LICE LAW LIBRARY SOFTWARE SUBSCRI	194101	361.90
			FUND	51 LAW LIBRARY FUND	TOTAL:	361.90

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VENDOR SET: 01

FUND : 53 STATE CRIMINAL COST & FEE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10770	BALLARD JR, WILLIAM D	I-042026-#6166	53 -208-2410	ATTY ADLITEM ATTY AD LITEM/CS#6166	194031	500.00
01-2486	TEXAS DEPT OF PUBLIC SA	I-CS#26392	53 -208-2344	DPS LAB FEES DPS LAB#: AUS-2511-21506	194092	60.00
01-9031	TEXAS DEPT OF STATE HEA	I-2027950	53 -208-2350	DSHS-REMOTE B REMOTE BIRTH ACCESS MAR 26	194093	115.29
01-9265	BURNS & REYES-BURNS, P.	I-042026-#6316	53 -208-2410	ATTY ADLITEM ATTY AD LITEM/CS#6316	194044	500.00
		I-042026-#6322	53 -208-2410	ATTY ADLITEM ATTY AD LITEM/CS#6322	194044	500.00
			FUND	53 STATE CRIMINAL COST & FEETOTAL:		1,675.29

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VENDOR SET: 01

FUND : 64 MISCELLANEOUS GRANTS

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10803	BUTLER, ANDREA					
		I-042026-TG	64 -645-4090	BHRC-PUBLIC A BHRC CLIENT ASSIST/TG	194096	100.00
	PROJ: 441-4090		BHRC DONATIONS FUND	BHRC-PUBLIC ASSISTANCE		
01-335	HART INTERCIVIC					
		I-INV006390	64 -490-3320	EQUIPMENT, NO VERITY CADDY/SHIPPING	194061	1,443.33
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-INV006390	64 -490-3320	EQUIPMENT, NO VERITY CADDY/SHIPPING	194061	1,443.33
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-INV006390	64 -490-3320	EQUIPMENT, NO VERITY CADDY/SHIPPING	194061	1,443.34
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
			FUND	64 MISCELLANEOUS GRANTS	TOTAL:	4,430.00

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VENDOR SET: 01

FUND : 73 COURTHOUSE SECURITY FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10744	WIRESTAR, INC.					
		I-INV5796	73 -588-4520	REPAIRS- BUIL CH 2ND FL00R CAMERA WIRING	194104	4,965.66
				FUND 73 COURTHOUSE SECURITY FUND TOTAL:		4,965.66

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VENDOR SET: 01

FUND : 92 ELECTION SERVICES FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-335	HART INTERCIVIC	I-INV006508	92 -490-4825	ELECTION EXPE L&A LAT SERVICE ELECTIONS	194061	650.00
			FUND	92 ELECTION SERVICES FUND	TOTAL:	650.00

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VENDOR SET: 01

FUND : 93 LEOSE FUNDS

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10673	JACKSON, RANDY	I-041526-041826	93 -695-4290	CONFERENCE & REIMB FUEL, MEALS CIT CONF	194063	203.12
01-10983	KINDT, LINDSEY	I-041526-041826	93 -695-4290	CONFERENCE & FUEL, MEALS CIT CONFERENCE	194065	366.11
			FUND	93 LEOSE FUNDS	TOTAL:	569.23

PACKET: 11699 COMMISSIONERS CRT 4/27/26

VENDOR SET: 01

FUND : 97 LANGUAGE ACCESS FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10138	OEVERMANN, NOEMI	I-041326	97 -695-4960	INTERPRETER E INTERPRETING SVCS DIST CRT	194074	96.25
			FUND	97 LANGUAGE ACCESS FUND	TOTAL:	96.25
					REPORT GRAND TOTAL:	159,590.47

\*\* G/L ACCOUNT TOTALS \*\*

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2025-2026	10 -403-4370	IMAGING, RECORDS MGMT	3,928.96	58,811	33,380.24		
	10 -426-4700	COURT REPORTER CHARGES	89.90	500	876.70-	Y	
	10 -426-4716	GUARDIANSHIP SERVICES	700.00	0	700.00-	Y	
	10 -435-4290	CONFERENCE & SEMINARS	1,700.00	2,500	83.12-	Y	
	10 -435-4712	CPS COURT APPOINTED ATTORN	150.00	180,000	150,077.50		
	10 -450-4290	CONFERENCE & SEMINARS	275.00	1,250	119.22-	Y	
	10 -456-4290	CONFERENCE & SEMINARS	367.80	3,000	1,625.98		
	10 -470-3110	OFFICE SUPPLIES	13.59	500	419.04		
	10 -475-3060	ASSOCIATION & MEMBERSHIP D	100.00	2,500	2,050.00		
	10 -475-4270	MILEAGE/TRAVEL REIMBURSEME	74.28	1,100	94.50		
	10 -475-4290	CONFERENCE & SEMINARS	884.78	10,000	4,776.57		
	10 -475-4545	TECHNICAL SUPPORT	2,842.50	33,600	10,860.00		
	10 -490-3110	OFFICE SUPPLIES	1,174.96	5,500	1,633.81		
	10 -490-4190	CH.19 REIMB.EXPENDITURES	2,429.40	5,000	2,570.60		
	10 -490-4545	TECHNICAL SUPPORT	470.60	22,000	21,529.40		
	10 -497-3110	OFFICE SUPPLIES	16.91	10,330	2,213.06		
	10 -497-4085	SEARCH SERVICES	1.00	25	12.00		
	10 -497-4290	CONFERENCE & SEMINARS	580.39	7,500	2,813.65		
	10 -499-3120	POSTAGE	4,000.00	28,000	8,891.21		
	10 -500-3050	SURETY & NOTARY BONDS	185.00	185	0.00		
	10 -505-3510	PARTS & SUPPLIES	183.60	15,000	14,486.33		
	10 -505-4545	TECHNICAL SUPPORT	5,845.27	190,000	68,776.65		
	10 -510-4520	REPAIRS - BUILDING & GROUN	299.00	50,000	5,952.24-	Y	
	10 -510-4525	ELEVATOR MAINTENANCE	1,500.00	19,000	1,303.44		
	10 -543-4800	RURAL FIRE PROTECTION	2,280.00	150,000	67,065.00		
	10 -565-3351	UNIFORMS	376.85	25,000	18,873.85		
	10 -565-4160	ESTRAY EXPENSES	800.00	2,000	795.78		
	10 -565-4510	REPAIRS-VEHICLES & EQUIPME	455.00	50,000	15,840.98		
	10 -567-3110	OFFICE SUPPLIES	169.36	6,000	3,091.93		
	10 -567-3320	EQUIPMENT - NON-CAPITAL	285.59	10,000	4,015.71		
	10 -567-3610	PEST CONTROL	135.00	1,800	855.00		
	10 -567-3910	FEEDING PRISONERS	5,725.69	175,000	99,141.68		
	10 -567-4120	MEDICAL EXPENSE FOR INMATE	441.60	30,000	25,372.35		
	10 -567-4520	REPAIRS - BUILDING & GROUN	12,294.00	75,000	42,460.82		
	10 -590-4510	REPAIRS-VEHICLES & EQUIPME	100.00	4,542	1,157.43-	Y	
	10 -645-3110	OFFICE SUPPLIES	24.88	5,500	3,747.92		
	10 -645-4260	MILEAGE/TRAVEL REIMBURSEME	11.66	10,000	4,260.78		
	10 -645-4510	REPAIRS, VEHICLES & EQUIPM	82.93	8,000	4,530.56		
	10 -645-4717	REPRESENTATIVE SERVICES	300.00	0	300.00-	Y	
	10 -665-3110	OFFICE SUPPLIES	84.67	2,000	908.94		
	10 -665-4260	TRAVEL REIMB-AG AGENT	1,226.13	12,000	396.65-	Y	
	10 -695-3060	ASSOCIATION & MEMBERSHIP D	955.00	5,000	3,455.00		
	10 -695-4940	PETIT JURORS-JP	100.00	2,000	1,480.00		
	20 -610-3112	SIGN SUPPLIES	882.10	20,000	13,995.10		
	20 -610-4510	REPAIRS-VEHICLES & EQUIPME	22.00	40,000	29,962.90		

\*\* G/L ACCOUNT TOTALS \*\*

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
	20 -610-4630	SOLID WASTE DISPOSAL	6,400.00	10,000	3,600.00		
	20 -610-4631	SOLID WASTE DISPOSAL-PCT 1	300.00	75,000	39,067.26		
	20 -610-4632	SOLID WASTE DISPOSAL-PCT 2	300.00	70,000	33,402.76		
	20 -610-4634	SOLID WASTE DISPOSAL-PCT 4	4,596.92	120,000	65,768.02		
	21 -611-3510	PARTS & SUPPLIES	2,708.82	75,000	36,880.50		
	22 -612-3320	EQUIPMENT - NON-CAPITAL	3,500.00	1,000	3,799.98-	Y	
	22 -612-3510	PARTS & SUPPLIES	1,006.04	60,000	29,761.17		
	23 -613-3510	PARTS & SUPPLIES	559.11	30,000	13,393.14		
	41 -611-4530	GRAVEL, CONCRETE & PREMIX	13,373.81	760,000	573,030.76		
	42 -612-4530	GRAVEL, CONCRETE & PREMIX	4,130.38	800,000	310,993.10		
	43 -613-4510	REPAIRS-VEHICLES & EQUIPME	40.00	50,000	6,964.36		
	43 -613-4530	GRAVEL, CONCRETE & PREMIX	37,494.23	500,000	60,477.21		
	44 -614-4510	REPAIRS-VEHICLES & EQUIPME	6,784.55	38,000	11,985.91-	Y	
	44 -614-4530	GRAVEL, CONCRETE & PREMIX	4,628.99	450,000	154,918.98		
	50 -655-4305	ADVERTISING/PROMOTIONS	6,453.89	30,000	23,546.11		
	51 -650-3900	SOFTWARE LICENSES/SUBSCRIP	361.90	5,000	2,375.00		
	53 -208-2344	DPS LAB FEES	60.00				
	53 -208-2350	DSHS-REMOTE BIRTH ACCESS F	115.29				
	53 -208-2410	ATTY ADLITEM RETAINER-PROB	1,500.00				
	64 -490-3320	EQUIPMENT, NON-CAPITAL	4,330.00	0	33,895.76-	Y	
	64 -645-4090	BHRC-PUBLIC ASSISTANCE	100.00	18,500	14,745.78		
	73 -588-4520	REPAIRS- BUILDINGS & GROUN	4,965.66	1,500	3,465.66-	Y	
	92 -490-4825	ELECTION EXPENSE, CONTRACT	650.00	8,000	6,700.00		
	93 -695-4290	CONFERENCE & SEMINARS	569.23	11,000	10,430.77		
	97 -695-4960	INTERPRETER EXPENSE-CRIMIN	96.25	5,000	439.60-	Y	
	** 2025-2026 YEAR TOTALS **		159,590.47				

\*\*\* PROJECT TOTALS \*\*\*

PROJECT	LINE ITEM	AMOUNT
441 BHRC DONATIONS FUND	4090 BHRC-PUBLIC ASSISTANCE	100.00
	** PROJECT 441 TOTAL **	100.00
483 OOG-HSGP ELECTIONS SECURI	3320 EQUIPMENT, NON-CAPITAL	4,330.00
	** PROJECT 483 TOTAL **	4,330.00
850 CPS-21st Dist.Court	4051 KengW Child/Atty	150.00
	** PROJECT 850 TOTAL **	150.00

NO ERRORS

\*\* END OF REPORT \*\*