PACKET: 11794 COMMISSIONERS CRT 7/27/26

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-10023	BERNSTEIN, CRYSTAL						
		I-051526	10 -565-4270	MILEAGE/TRAVE	REIMB MILEAGE SOMERVILLE PD	194820	29.73
		I-071426	10 -565-4270	MILEAGE/TRAVE	REIMB MILEAGE TO CC CREATIONS	194820	43.32
01-10138	OEVERMANN, NOEMI						
		I-071326	10 -435-4960	INTERPRETER	INTERPRETING SVCS 7/13/26	194863	276.25
		I-071426	10 -435-4960	INTERPRETER	INTERPRETING SVCS 7/14/26	194863	126.25
01-10177	CHOLLETT PLUMBING, LLC						
		I-200135	10 -510-4520	REPAIRS - BUI	REPLACE GALV PIPE COURTHOUSE	194833	697.58
01-10428	ROCKETT, JENNIFER L						
		I-140024109	10 -435-4965	MISC. TRIAL E	PSYCH EXAM CS#17210A/R GREEN	194875	1,524.00
01-10632	NORTH & EAST COUNTY JUD						
		I-386523	10 -401-4290	CONFERENCE &	REGISTER CJCA CONF/SCHROEDER	194862	250.00
01-10660	RAGNES JR, CHRISTOPHER						
		I-3210	10 -565-4510	REPAIRS-VEHIC	REPAIRS '20 TAHO VIN#5474	194888	227.63
		I-3217	10 -565-4510	REPAIRS-VEHIC	REPAIRS '22 TAHOE VIN#7018	194888	741.50
		I-3226	10 -553-4510	REPAIRS-VEHIC	REPAIRS '14 TAHOE V4774 CONS3	194888	281.52
01-10722	SPENCER, STEVEN JAMES						
		I-26-0633	10 -435-4965	MISC. TRIAL E	INVESTIGATIVE SVCS #17142	194817	150.00
01-10777	DPS OFFICERS ASSOCIATIO						
		I-810-83	10 -585-3510	PARTS & SUPPL	T-SHIRTS,TROOPER COINS DPS	194842	167.13
01-10778	VARIVERGE, LLC						
		I-62128	10 -499-4050	PREPARING TAX	VARITRACK BASIC PLAN 1 YR	194887	250.00
01-10788	SUMMUS INDUSTRIES INC						
		I-10882660657	10 -565-3320	EQUIPMENT - N	338-CRZM DELL PRO SLIM	194882	1,579.56
		I-10882660657	10 -565-3320	EQUIPMENT - N	2 MONITORS/STAND	194882	637.22
01-10828	LONE STAR PRISONER TRAN						
		I-TX26-26595	10 -567-4140	PRISONER EXTR	TRANSPORT INMATE/HELM	194856	2,338.40
01-10858	MITSCHKE, HERBERT R						
		I-924799	10 -567-4520	REPAIRS - BUI	DRYWALL REPAIR HALLWAY JAIL	194858	2,800.00
01-10879	HOLLE, KIM R						
		I-071026-071926	10 -490-4290	CONFERENCE &	REIMB EXPENSE CERA CLASSES	194849	3,486.96
01-10977	IMPERIAL BAG & PAPER CO						
		I-42356384	10 -450-3110	OFFICE SUPPLI	(7) COPY PAPER DIST CLERK	194852	293.37
01-10980	COLLINS, TIMOTHY B						
		I-070926	10 -567-3520	FUEL	REIMB FUEL TRANSPORT INMATE	194836	57.71

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VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-10982	FRIENDS FOR LIFE						
		I-24509	10 -426-4716	GUARDIANSHIP	GUARDIANSHIP SVCS MAY 26	194844	350.00
		I-24509	10 -645-4717	REPRESENTATIV	REPRESENTATIVE SVCS MAY 26	194844	150.00
01-10987	SOCIET						
		I-INV-62720	10 -645-4545	TECHNICAL SUP	CASE MGMT,ADDTL USERS BHRC	194880	550.00
01-10990	CAPSTONE MECHANICAL, LL						
		I-26270	10 -567-4520	REPAIRS - BUI	TROUBLESHOOT ALARMS JAIL	194831	1,277.50
01-1121	QUILL CORP.						
		I-49458538	10 -450-3110	OFFICE SUPPLI	OFFICE SUPPLIES DIST CLERK	194872	126.94
		I-49523626	10 -435-3110	OFFICE SUPPLI	OFFICE SUPPIES DIST COURT	194872	91.87
01-1451	FRITSCHE, MICHELE						
		I-26-018	10 -435-4700	COURT REPORTE	COURT REPORTER CS#31566	194845	300.00
01-1839	BEAVER CREEK VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194819	285.00
01-237	BUR CO MOTOR SUPPLY,INC						
		I-BG145;063026	10 -565-4510	REPAIRS-VEHIC	WIPER BLADES SHERIFF	194825	35.00
01-326	CADE LAKE VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194830	855.00
01-335	HART INTERCIVIC						
		I-INV007798	10 -490-4500	REPAIRS-BUSIN	EXT WARRANTY VERITY DUO	194847	2,400.00
		I-INV007798	10 -490-4500	REPAIRS-BUSIN	EXT WARRANTY VERITY PRINT	194847	240.00
		I-INV007798	10 -490-4500	REPAIRS-BUSIN	EXT WARRANTY VERITY SCAN	194847	2,280.00
		I-INV007798	10 -490-4500	REPAIRS-BUSIN	EXT WARRANTY VERITY CONTROLLER	194847	1,020.00
01-351	COOKS POINT VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194837	855.00
01-352	BIRCH CREEK VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194821	285.00
01-353	DEANVILLE VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194839	855.00
01-378	SOMERVILLE VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194881	855.00
01-488	AMERICAN FIRE & SAFETY,						
		I-0000072909	10 -456-4520	REPAIRS-BUILD	INSPECT FIRE EXTINGUISHER JP2	194814	71.95
		I-0000072945	10 -458-4520	REPAIRS - BUI	INSPECT FIRE EXTINGUISHER JP4	194814	71.95
01-5023	OFFICE DEPOT BUSINESS A						

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VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-5023	OFFICE DEPOT BUSINESS A continued						
		I-475491866001	10 -500-3110	OFFICE SUPPLI	COPY PAPER/TONER AUDITOR	194865	202.73
		I-475492416001	10 -500-3110	OFFICE SUPPLI	HP TONER AUDITOR	194865	166.99
01-6084	OLIVER BROTHERS TRANSMI						
		I-57529	10 -565-4510	REPAIRS-VEHIC	REPAIRS '18 TAHOE VIN#1748	194866	3,124.91
01-663	SAFELITE FULFILLMENT,IN						
		I-00718-720742	10 -567-4510	REPAIRS-VEHIC	WINDSHIELD REPAIR V#2829	194877	850.23
		I-00718-720743	10 -565-4510	REPAIRS-VEHIC	WINDSHIELD REPAIR VIN#1785	194877	850.23
		I-00718-720758	10 -565-4510	REPAIRS-VEHIC	WINDSHIELD REPAIR V#4621	194877	627.21
		I-00718-720759	10 -567-4510	REPAIRS-VEHIC	WINDSHIELD REPAIR V#8535	194877	489.13
01-7702	WILTON'S OFFICE WORKS						
		I-378504	10 -458-3110	OFFICE SUPPLI	OFFICE SUPPLIES JP4	194889	133.68
01-8107	CC CREATIONS						
		I-N926634	10 -567-4520	REPAIRS - BUI	LETTERING,BLUE STRIP,PATCH	194832	173.00
01-826	SNOOK VFD						
		I-0626	10 -543-4800	RURAL FIRE PR	FIRE CALLS FOR JUN 26	194879	1,425.00
01-8491	OFFICE DEPOT						
		I-472275850001	10 -405-3110	OFFICE SUPPLI	PAPER SHREDDER VETERANS	194864	88.99
		I-473403622001	10 -497-3110	OFFICE SUPPLI	OFFICE SUPPLIES TREASRER	194864	146.12
01-8700	C & H BUILDING CONSTRUC						
		I-3845	10 -510-4520	REPAIRS - BUI	NEW DOOR LEAF EXT BLDG FM166	194829	1,140.00
01-8777	SEE, NATHAN						
		I-3925	10 -510-4520	REPAIRS - BUI	ELEVATOR SHAFT A/C ANNEX	194874	403.50
		I-3925	10 -645-4520	REPAIRS - BUI	RPL/PROGRAM THERMOSTAT BHRC	194874	220.50
01-8858	BURLESON COUNTY DETAIL						
		I-883639	10 -565-4510	REPAIRS-VEHIC	BROW TINT CHEV VIN#4621	194827	40.00
01-8868	DIAMOND DRUGS, INC.						
		I-00716806	10 -567-4120	MEDICAL EXPEN	MEDICAL SUPPLIES JAIL	194840	74.36
		I-00717076	10 -567-4120	MEDICAL EXPEN	MEDICAL SUPPLIES JAIL	194840	86.76
01-8989	MONOGRAMS & MORE						
		I-N099498	10 -640-4866	CSW COMMUNITY	3 SHIRTS BHRC	194859	135.00
01-9107	FIVE STAR CORRECTIONAL						
		I-50556	10 -567-3910	FEEDING PRISO	FEEDING INMATES 6/25/26-7/1/26	194843	2,366.10
		I-50594	10 -567-3910	FEEDING PRISO	FEEDING INMATES 7/2/26-7/8/26	194843	2,380.06
01-913	PHILLIPS & LUCKEY FUNER						
		I-0003	10 -695-4980	AUTOPSY	TRANSPORT AUTOPSY/ARMENTA	194870	400.00

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VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-9426	ARMSTRONG, DAVID					
		I-6026	10 -456-4520	REPAIRS-BUILD QRTLY PEST CONTROL JP2	194816	65.00
01-9748	NEWEGG BUSINESS, INC.					
		I-1306251621	10 -505-3510	PARTS & SUPPL ANKLER USB C HUB/IT DEPT	194861	39.99
01-9788	LOCAL GOVERNMENT SOLUTI					
		I-90844	10 -505-4545	TECHNICAL SUP SOFTWARE SUPPORT AUG 26	194855	4,229.00
		I-90844	10 -505-4545	TECHNICAL SUP SOFTWARE SUPPORT JPS AUG 26	194855	1,616.27
		I-90844	10 -475-4545	TECHNICAL SUP SOFTWARE SUPPORT CA AUG 26	194855	2,842.50
01-9826	PERRY OFFICE PRODUCTS,					
		I-IN-1617651	10 -665-3110	OFFICE SUPPLI CARDSTOCK TAEX	194869	30.24
01-9843	CENTURY FIRE PROTECTION					
		I-10706764	10 -510-4520	REPAIRS - BUI ANNUAL FIRE ALARM MONITORING	194851	720.00
01-9957	CITY OF CALDWELL					
		I-0626	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR JUN 26	194834	1,995.00
01-9989	LANGLEY, J. D.					
		I-CS#31553	10 -435-4970	VISITING JUDG MILEAGE VISITING JUDGE	194854	92.80
		I-CS#31744	10 -435-4970	VISITING JUDG MILEAGE VISITING JUDGE	194854	232.00

FUND 10 GENERAL FUND TOTAL: 56,300.64

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VENDOR SET: 01

FUND : 20 ROAD & BRIDGE GENERAL

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10174	REQUENA, CARMELO					
		I-2026-0720-RBGEN	20 -610-4515 TIRES & TUBES	SWAP TIRES '11 LOWBOY TRAILER	194838	320.00
01-10781	B5 FIELD SERVICE, LLC					
		I-1703	20 -610-4510 REPAIRS-VEHIC	REPAIRS '07 TEREX SN6351 RBGEN	194818	610.00
01-10832	DILLO DISPOSAL SERVICE,					
		I-8991	20 -610-4634 SOLID WASTE D	SOLID WASTE DISPOSAL PCT 4	194841	1,871.36
		I-9001	20 -610-4634 SOLID WASTE D	SOLID WASTE DISPOSAL PCT 4	194841	1,852.48
		I-9024	20 -610-4634 SOLID WASTE D	DUMPSTER RENTALS PCT 4	194841	473.00
		I-9026	20 -610-4634 SOLID WASTE D	SOLID WASTE DISPOSAL PCT 4	194841	258.56
		I-9033	20 -610-4634 SOLID WASTE D	SOLID WASTE DISPOSAL PCT 4	194841	1,240.88
01-10895	AMAZON CAPITAL SERVICES					
		I-1XJQ-X7K7-H7QR	20 -610-3110 OFFICE SUPPLI	OFFICE SUPPLIES RBGEN	194813	55.81
01-2219	PATHMARK TRAFFIC PRODUC					
		I-27752	20 -610-3112 SIGN SUPPLIES	ROAD SIGNS RBGEN	194868	867.00
01-5077	BURLESON COUNTY					
		I-20260721	20 -610-4510 REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#7090	194826	22.00
01-582	ACME GLASS CO., INC.					
		I-I106042	20 -610-4510 REPAIRS-VEHIC	RPL GLASS '15 CAT SN:0582 RBGE	194812	465.87

FUND 20 ROAD & BRIDGE GENERAL TOTAL: 8,036.96

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VENDOR SET: 01

FUND : 21 ROAD & BRIDGE PRECINCT #1

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10781	B5 FIELD SERVICE, LLC					
		I-1702	21 -611-4510	REPAIRS-VEHIC REPAIRS '14 VOLVO SN:5197 RB1	194818	760.00
01-2355	ROMCO, INC					
		I-107218103	21 -611-3510	PARTS & SUPPL FILTERS RB1	194876	170.70
01-295	MUSTANG TRACTOR & EQUIP					
		I-PART7321767	21 -611-3510	PARTS & SUPPL MIRROR,WASHER,BOLT RB1	194860	149.29
		I-PART7326808	21 -611-3510	PARTS & SUPPL TUBE AS FOR CAT SN:0269 RB1	194860	867.33
01-481	R.B. EVERETT & COMPANY,					
		I-RI36995	21 -611-4610	RENTALS-MACHI RS360 RECLAIMER RENTAL RB1	194873	6,515.00
01-8858	BURLESON COUNTY DETAIL					
		I-883636	21 -611-4510	REPAIRS-VEHIC WINDOW TINT WATER TRK RB1	194827	200.00
		I-893699	21 -611-3510	PARTS & SUPPL BECON LED LIGHT '14 FORD RB1	194827	106.00
01-9581	GANG TEK, LLC					
		I-7113	21 -611-4510	REPAIRS-VEHIC REPAIRS JOHN DEERE SN:7957 RB1	194846	2,651.88
01-9901	QUINN ARTIFICIAL LIFT S					
		I-1430013	21 -611-3510	PARTS & SUPPL PARTS RB1	194871	206.46

FUND 21 ROAD & BRIDGE PRECINCT #1TOTAL: 11,626.66

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VENDOR SET: 01

FUND : 22 ROAD & BRIDGE PRECINCT #2

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10917	TRICE, DAVID					
		I-1297	22 -612-4640	CONTRACT LABO HAULED 3/8" REMIX RB2	194853	1,429.54
01-9464	SMALL FARM INNOVATIONS					
		I-CT108148	22 -612-3320	EQUIPMENT - N 100 GAL TANK,HOSE,HANDGUN RB2	194878	3,229.00
01-9581	GANG TEK, LLC					
		I-7132	22 -612-4510	REPAIRS-VEHIC INSPECTION VIN#7090 RB2	194846	40.00

FUND 22 ROAD & BRIDGE PRECINCT #2TOTAL: 4,698.54

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VENDOR SET: 01

FUND : 23 ROAD & BRIDGE PRECINCT #3

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,					
		I-201713218	23 -613-4530 GRAVEL, CONCR	COMMERCIAL FLEX BASE RB3	194885	2,425.56
01-10284	BPI MATERIALS, LLC					
		I-0726-26	23 -613-4530 GRAVEL, CONCR	TYPE D GRADE I BASE RB3	194822	8,899.80
01-10781	B5 FIELD SERVICE, LLC					
		I-1705	23 -613-4510 REPAIRS-VEHIC	REPAIRS CAT 120H SN:0323 RB3	194818	500.00
01-10926	IDLEWINE SMALL ENGINE,					
		I-003512	23 -613-4510 REPAIRS-VEHIC	REPAIR WORK CHAINSAWS RB3	194850	146.44
01-295	MUSTANG TRACTOR & EQUIP					
		I-PART7320481	23 -613-3510 PARTS & SUPPL	KIT SEAL 926M SN:3565 RB3	194860	227.74
		I-PART7329874	23 -613-3510 PARTS & SUPPL	SWITCH AS FOR 120H V#0323 RB3	194860	348.90
01-9226	MARTIN PRODUCT SALES, L					
		I-1846186	23 -613-4530 GRAVEL, CONCR	MC-800 VARIOUS CO RDS RB3	194857	24,684.35

FUND 23 ROAD & BRIDGE PRECINCT #3TOTAL: 37,232.79

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VENDOR SET: 01

FUND : 41 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,					
		I-201710261	41 -611-4530	GRAVEL, CONCR COMM FLEX BASE CR 130 FM1	194885	607.41
		I-201716662	41 -611-4530	GRAVEL, CONCR HANSON C ROCK CR 119 FM1	194885	1,674.73
		I-201717129	41 -611-4530	GRAVEL, CONCR HANSON C ROCK CR 119 FM1	194885	5,892.75
		I-201718249	41 -611-4530	GRAVEL, CONCR HANSON C ROCK CR 119 FM1	194885	1,697.64
		I-201718250	41 -611-4530	GRAVEL, CONCR HANSON C ROCK CR 119 FM1	194885	830.14
		I-201718523	41 -611-4530	GRAVEL, CONCR HANSON C ROCK CR 119 FM1	194885	4,970.25

FUND 41 FARM TO MARKET ROAD PRECITOTAL: 15,672.92

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VENDOR SET: 01

FUND : 42 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10284	BPI MATERIALS, LLC					
		I-0726-25	42 -612-4530	GRAVEL, CONCR SALVAGE BASE FM2	194822	7,894.24
01-10831	TRAVIS MATERIALS EAST C					
		I-9468	42 -612-4530	GRAVEL, CONCR 3/8" REMIX FM2	194886	2,791.00
		I-9484	42 -612-4530	GRAVEL, CONCR 3/8" REMIX FM2	194886	2,073.80
		I-9496	42 -612-4530	GRAVEL, CONCR 3/8" REMIX FM2	194886	1,346.20
		I-9508	42 -612-4530	GRAVEL, CONCR 3/8" REMIX FM2	194886	1,058.00
01-9226	MARTIN PRODUCT SALES, L					
		I-1849043	42 -612-4530	GRAVEL, CONCR MC-800 STOCKPILE FM2	194857	18,728.70

FUND 42 FARM TO MARKET ROAD PRECITOTAL: 33,891.94

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VENDOR SET: 01

FUND : 43 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10781	B5 FIELD SERVICE, LLC					
		I-1692	43 -613-4510 REPAIRS-VEHIC	REPAIRS 926M CAT LOADER FM3	194818	660.00

FUND 43 FARM TO MARKET ROAD PRECITOTAL: 660.00

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VENDOR SET: 01

FUND : 44 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10831	TRAVIS MATERIALS EAST C					
		I-9427	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FM4	194886	941.00
		I-9442	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FM4	194886	933.00
		I-9497	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FM4	194886	932.00
		I-9507	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FM4	194886	1,393.80
		I-9523	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FM4	194886	1,880.80
		I-9537	44 -614-4530	GRAVEL, CONCR 3/8" REMIX FM4	194886	955.00
01-2264	CLEVELAND ASPHALT PRODU					
		I-31177	44 -614-4530	GRAVEL, CONCR CRS-2 ASPHALT EMULSION FM4	194835	13,451.05
01-2775	OVERALL LUMBER & HARDWA					
		I-BCP4;063026	44 -614-3510	PARTS & SUPPL PADLOCK,CONCRETE MIX FM4	194867	229.69
01-295	MUSTANG TRACTOR & EQUIP					
		I-PART7327794	44 -614-3510	PARTS & SUPPL SWITCH AS BACKHOE SN:2290 FM4	194860	93.72
		I-PART7330817	44 -614-3510	PARTS & SUPPL PAD AS BACKHOE SN:0952 FM4	194860	779.46
01-5713	BRAZOS VALLEY WELDING S					
		I-BV528368	44 -614-3510	PARTS & SUPPL WELDING SUPPLIES FM4	194823	223.63
01-9581	GANG TEK, LLC					
		I-6962	44 -614-4510	REPAIRS-VEHIC RPL SPRING ASSY V#9963 FM4	194846	1,200.00
		I-7134	44 -614-4510	REPAIRS-VEHIC INSPECTION VIN#2455 FM4	194846	40.00
		I-7134	44 -614-4510	REPAIRS-VEHIC INSPECTION VIN#8597 FM4	194846	40.00
		I-7134	44 -614-4510	REPAIRS-VEHIC INSPECTION VIN#2221 FM4	194846	40.00
		I-7134	44 -614-4510	REPAIRS-VEHIC INSPECTION VIN#3068 FM4	194846	40.00

FUND 44 FARM TO MARKET ROAD PRECITOTAL: 23,173.15

PACKET: 11794 COMMISSIONERS CRT 7/27/26

VENDOR SET: 01

FUND : 53 STATE CRIMINAL COST & FEE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-2486	TEXAS DEPT OF PUBLIC SA						
		I-CS#14286	53 -208-2345	RESTITUTION D	DPS LAB#HDQ-1206-04231	194883	140.00
01-9031	TEXAS DEPT OF STATE HEA						
		I-2028734	53 -208-2350	DSHS-REMOTE B	REMOTE BIRTH ACCESS JUN 26	194884	40.26
01-9265	BURNS & REYES-BURNS, P.						
		I-070226-#6260	53 -208-2410	ATTY ADLITEM	ATTY AD LITEM/CS#6260	194828	500.00

FUND 53 STATE CRIMINAL COST & FEETOTAL: 680.26

PACKET: 11794 COMMISSIONERS CRT 7/27/26

VENDOR SET: 01

FUND : 93 LEOSE FUNDS

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-11009	SMITH, BRANDON						
		I-10717-216-26	93 -695-4290	CONFERENCE &	BASIC UNDERCOVER TRNG/PLAIR	194824	400.00

FUND 93 LEOSE FUNDS TOTAL: 400.00

PACKET: 11794 COMMISSIONERS CRT 7/27/26

VENDOR SET: 01

FUND : 94 SEIZURE FUND (LE)

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-11007	HAWKINS, JASON					
		I-CS#30306	94 -203-1043	SEIZURES HELD RETURN OF SEIZED MONEY	194848	1,028.00
01-11008	ARENAS, CHARLES ANTHONY					
		I-CS#30769	94 -203-1043	SEIZURES HELD RETURN OF SEIZED MONEY	194815	3,700.00
				FUND 94 SEIZURE FUND (LE)	TOTAL:	4,728.00
					REPORT GRAND TOTAL:	197,101.86

** G/L ACCOUNT TOTALS **

				=========LINE ITEM=========			=======GROUP BUDGET=======		
				ANNUAL	BUDGET	OVER	ANNUAL	BUDGET	OVER
YEAR	ACCOUNT	NAME	AMOUNT	BUDGET	AVAILABLE	BUDG	BUDGET	AVAILABLE	BUDG
2025-2026	10 -401-4290	CONFERENCE & SEMINARS	250.00	4,000	2,728.61				
	10 -405-3110	OFFICE SUPPLIES	88.99	100	17.13-	Y			
	10 -426-4716	GUARDIANSHIP SERVICES	350.00	1,050	350.00-	Y			
	10 -435-3110	OFFICE SUPPLIES	91.87	3,000	1,017.95				
	10 -435-4700	COURT REPORTER CHARGES	300.00	28,000	16,074.30				
	10 -435-4960	INTERPRETER	402.50	10,000	7,999.65				
	10 -435-4965	MISC. TRIAL EXPENSES	1,674.00	25,000	11,656.31				
	10 -435-4970	VISITING JUDGE	324.80	500	130.54				
	10 -450-3110	OFFICE SUPPLIES	420.31	27,080	6,467.29				
	10 -456-4520	REPAIRS-BUILDING & GROUNDS	136.95	4,500	2,325.82				
	10 -458-3110	OFFICE SUPPLIES	133.68	3,800	2,887.06				
	10 -458-4520	REPAIRS - BUILDING & GROUN	71.95	8,000	4,166.67				
	10 -475-4545	TECHNICAL SUPPORT	2,842.50	33,600	2,332.50				
	10 -490-4290	CONFERENCE & SEMINARS	3,486.96	7,000	2,193.24-	Y			
	10 -490-4500	REPAIRS-BUSINESS MACHINES	5,940.00	6,500	160.00				
	10 -497-3110	OFFICE SUPPLIES	146.12	10,330	2,062.38				
	10 -499-4050	PREPARING TAX ROLLS	250.00	20,000	1,341.02				
	10 -500-3110	OFFICE SUPPLIES	369.72	2,000	80.96				
	10 -505-3510	PARTS & SUPPLIES	39.99	15,000	14,074.81				
	10 -505-4545	TECHNICAL SUPPORT	5,845.27	190,000	35,200.06				
	10 -510-4520	REPAIRS - BUILDING & GROUN	2,961.08	68,822	7,609.91-	Y			
	10 -543-4800	RURAL FIRE PROTECTION	7,410.00	200,000	74,600.00				
	10 -553-4510	REPAIRS-VEHICLES & EQUIPME	281.52	3,000	1,631.43				
	10 -565-3320	EQUIPMENT - NON-CAPITAL	2,216.78	17,627	4,445.23-	Y			
	10 -565-4270	MILEAGE/TRAVEL REIMBURSEME	73.05	162	73.05-	Y			
	10 -565-4510	REPAIRS-VEHICLES & EQUIPME	5,646.48	48,090	7,017.62-	Y			
	10 -567-3520	FUEL	57.71	25,000	6,804.33				
	10 -567-3910	FEEDING PRISONERS	4,746.16	175,000	67,857.83				
	10 -567-4120	MEDICAL EXPENSE FOR INMATE	161.12	30,000	17,986.88				
	10 -567-4140	PRISONER EXTRADITION	2,338.40	10,000	5,233.45				
	10 -567-4510	REPAIRS-VEHICLES & EQUIPME	1,339.36	20,000	1,675.99				
	10 -567-4520	REPAIRS - BUILDING & GROUN	4,250.50	74,767	26,253.32				
	10 -585-3510	PARTS & SUPPLIES	167.13	1,200	215.84				
	10 -640-4866	CSW COMMUNITY AWARENESS (1	135.00	5,400	2,652.41				
	10 -645-4520	REPAIRS - BUILDING & GROUN	220.50	12,137	2,269.66-	Y			
	10 -645-4545	TECHNICAL SUPPORT	550.00	8,000	3,450.00				
	10 -645-4717	REPRESENTATIVE SERVICES	150.00	450	150.00-	Y			
	10 -665-3110	OFFICE SUPPLIES	30.24	2,000	589.53				
	10 -695-4980	AUTOPSY	400.00	60,000	25,454.00				
	20 -610-3110	OFFICE SUPPLIES	55.81	500	30.51				
	20 -610-3112	SIGN SUPPLIES	867.00	20,000	220.60				
	20 -610-4510	REPAIRS-VEHICLES & EQUIPME	1,097.87	38,604	27,141.03				
	20 -610-4515	TIRES & TUBES	320.00	500	2,454.00-	Y			
	20 -610-4634	SOLID WASTE DISPOSAL-PCT 4	5,696.28	120,000	39,934.30				
	21 -611-3510	PARTS & SUPPLIES	1,499.78	75,000	18,941.63				

** G/L ACCOUNT TOTALS **

				=========LINE ITEM=========			=======GROUP BUDGET=======	
YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE OVER BUDG
	21 -611-4510	REPAIRS-VEHICLES & EQUIPME	3,611.88	85,000	34,465.42			
	21 -611-4610	RENTALS-MACHINE/EQUIPMENT	6,515.00	20,000	13,485.00			
	22 -612-3320	EQUIPMENT - NON-CAPITAL	3,229.00	4,800	3,228.98-	Y		
	22 -612-4510	REPAIRS-VEHICLES & EQUIPME	40.00	50,000	20,118.61			
	22 -612-4640	CONTRACT LABOR	1,429.54	60,000	19,511.24			
	23 -613-3510	PARTS & SUPPLIES	576.64	30,000	5,957.29			
	23 -613-4510	REPAIRS-VEHICLES & EQUIPME	646.44	70,000	68,282.91			
	23 -613-4530	GRAVEL, CONCRETE & PREMIX	36,009.71	150,000	58,515.28			
	41 -611-4530	GRAVEL, CONCRETE & PREMIX	15,672.92	760,000	511,107.29			
	42 -612-4530	GRAVEL, CONCRETE & PREMIX	33,891.94	772,437	186,792.21			
	43 -613-4510	REPAIRS-VEHICLES & EQUIPME	660.00	50,000	2,106.03			
	44 -614-3510	PARTS & SUPPLIES	1,326.50	50,000	1,451.69			
	44 -614-4510	REPAIRS-VEHICLES & EQUIPME	1,360.00	50,395	10,190.46-	Y		
	44 -614-4530	GRAVEL, CONCRETE & PREMIX	20,486.65	450,000	91,507.22			
	53 -208-2345	RESTITUTION DUE TO OTHERS	140.00					
	53 -208-2350	DSHS-REMOTE BIRTH ACCESS F	40.26					
	53 -208-2410	ATTY ADLITEM RETAINER-PROB	500.00					
	93 -695-4290	CONFERENCE & SEMINARS	400.00	11,000	7,283.94			
	94 -203-1043	SEIZURES HELD-CCP Ch.59-CP	4,728.00					
	** 2025-2026 YEAR TOTALS **		197,101.86					

NO ERRORS

** END OF REPORT **